

**REGULAR MEETING  
NEWBERN BOARD OF MAYOR AND ALDERMEN  
JUNE 16, 2020**

The Newbern Board of Mayor and Aldermen met in regular session in the board meeting room, Mayor Pam Mabry presiding. Aldermen present were Daniel Watson, Tim Ware, Keith Hardin Mark Lamb, Nicky Thomas and Randy Wolf.

**CALL TO ORDER**

Mayor Mabry called the meeting to order and opened with prayer.

**NEW BUSINESS**

**BUDGET PRESENTATION**

Recorder Roberts presented the board with the proposed budgets for the upcoming 2020/2021 fiscal year. Roberts presented balanced budgets for the General, Electric, Gas, Water/Sewer and Rural Water funds. Summaries of the presentation are as follows:

<b>GF</b>						
	<b>REVENUES</b>					
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 3,287,847	\$ 3,018,811	\$ 4,410,900	92%		
	<b>EXPENSES</b>				VARIANCE	(114
					PROPOSED	\$ 3,9
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 3,311,770	\$ 3,133,774	\$ 4,406,930	95%		
<b>SSA</b>						
	<b>REVENUES</b>					
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 105,500	\$ 112,116	\$ 105,500	106%		
	<b>EXPENSES</b>				VARIANCE	\$ 72,9
					PROPOSED	\$ 15,9
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 90,000	\$ 39,140	\$ 90,000	43%		

After much deliberation, a motion was made by Alderman Thomas to proceed with the bidding of the new construction and was seconded by Alderman Ware.

### **GENERAL FUND ORDINANCE**

Recorder Roberts presented General Fund Ordinance 21-01 which sets the tax rate for the general fund at the equalized rate. A motion to approve the Ordinance was made by Alderman Wolf and was seconded by Alderman Lamb. All voted aye and the First reading was approved.

### **WATER/SEWER ORDINANCE**

Recorder Roberts presented Water and Sewer Ordinance 21-02 which sets the

<b>DRUG</b>						
	<b>REVENUES</b>					
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 16,250	\$ 1,521	\$ 16,250	9%		
	<b>EXPENSES</b>				VARIANCE	\$ 1,1
					PROPOSED	\$
<b>WATER</b>	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 15,750					
	<b>REVENUES</b>					
	\$ 15,750	\$ 20	\$ 15,750	0%		
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 2,164,800	\$ 2,001,811	\$ 2,839,600	92%		
	<b>EXPENSES</b>				VARIANCE	\$
					PROPOSED	\$
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 2,140,250	\$ 1,932,819	\$ 2,801,950	90%		
<b>GAS</b>						
	<b>REVENUES</b>					
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 1,715,500	\$ 1,569,268	\$ 2,198,300	91%		
	<b>EXPENSES</b>				VARIANCE	
					PROPOSED	
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 1,685,726	\$ 1,423,665	\$ 2,192,900	84%		
<b>RW</b>						
	<b>REVENUES</b>					
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 809,000	\$ 746,059	\$ 1,344,800	92%		
	<b>EXPENSES</b>				VARIANCE	\$
					PROPOSED	\$

water and sewer rates for the City and Tyson Foods. A motion to approve the

Ordinance was made by Alderman Ware and was seconded by Alderman Watson. All voted aye and the First reading was approved.

### **POLICE HIRE**

Recorder Roberts stated requested approval to fill a vacancy in the police department. Chief Barnes presented Xavier Keys for the position. A motion was made by Alderman Wolf to approve the hire and was seconded by alderman Thomas. All voted aye and the motion carried.

With no further business to discuss the meeting was adjourned.

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Pam Mabry, Mayor

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Jason Roberts, City Recorder

<b>ELECTRIC</b>						
	<b>REVENUES</b>					
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 9,009,200	\$ 7,620,111	\$ 9,005,800	85%		
	<b>EXPENSES</b>				VARIANCE	(39,
					PROPOSED	112
	BUDGETED	ACTUAL	PROPOSED	%		
	\$ 8,878,316	\$ 7,659,305	\$ 8,893,316	86%		